

**CELESTIAL LABS LIMITED**

231-A, MLA Colony, RD NO 12 Hyderabad, AP-500034  
Phone +91 40 23450008 Fax +91 40 23450008  
info@celestiallabs.com

DATE: June 30, 2009

Rs in Lakhs

Sl. No	Particulars	3 months ended Current Year 30.06.2009	3 months ended Previous Year 30.06.2008	Year to date Figures for Previous Year 31.3.2009
		Unaudited	Audited	Unaudited
1	Net sales/income from operations	623.27	524.55	1925.10
2	Other Income			-
3	<b>Total Income</b>	<b>623.27</b>	<b>524.55</b>	<b>1925.10</b>
4	<b>Expenses</b>			
a	Salaries	108.29	104.25	391.93
b	Communications	9.36	8.74	32.30
c	Administrative Expenses	50.92	47.57	389.61
d	Expenses for Enzymes	27.46	22.57	10.57
e	Selling Expenses & Job Work Charges	45.19	62.49	231.08
f	Differed revenue expenditure Herbal and Public issue expenses written off	11.02		41.90
g	Product development Expenses	81.76	-	64.40
h	Depreciation	7.12	6.24	27.40
	<b>Total</b>	<b>341.12</b>	<b>272.44</b>	<b>1189.19</b>
5	Interest	0.59	0.24	6.57
6	Profit(+) (-s) from ordinary activity before tax (3-(4+5))	<b>281.56</b>	<b>272.44</b>	<b>729.34</b>
7	Tax expenses	1.03		12.33
8	Profit(+) (-s) from ordinary activity before tax (6-7)	<b>280.53</b>	<b>272.44</b>	<b>717.01</b>
9	Extraordinary items (net of tax expenses)			
10	Net profit (+) Loss(-) for the period (8-9)	<b>280.53</b>	<b>272.44</b>	<b>717.01</b>
11	Dividend			55.97
12	Balance to general reserve			
13	Paid up Equity Share Capital (face value of the Shares)	1119.4	1119.4	1,119.40
	Face value of share	10	10	10.00
14	Reserves Excluding Revaluation Reserves as per Balance			5,446.18
	Sheet of previous accounting year			
15	Earnings per Share (EPS) Basic	2.50	2.43	6.41
	Diluted			
16	Public Share Holding			
	No of shares	67,06,722		67,01,722
	Percentage of Shares	59.91%		59.87%
	Promoters and Promoter Group Share Holding			
	a) Pledged/Encumbered	NIL	NIL	NIL
	-Number of Shares			
	-Percentage of shares(as a % of total share holding of promoter and promoter group)	N.A	N.A	N.A
	-Percentage of shares (as a % of the total share capital of the company)	N.A	N.A	N.A
	b) Non encumbered			
	-Number of Shares	44,87,278		44,92,278
	Percentage of shares(as a % of total share holding of promoter and promoter group)	100%		100%
	-Percentage of shares ( as a % of the total share capital of the company)			

# Aggregate Public shareholding as defined under Clause 40A of the Listing Agreement

(Excludes shares held by Promoters and GDRs)